

## Annex-IA

(Refers to paragraph 4).

Sl. No.	Components of scheme to be financed	1995 to August 2004		September 2004 to June 2006		July 2006 onwards	
		Central	State	Central	State	Central	State
1	<b>Foodgrain</b>	Cost of 100 grams foodgrain per child per school day reimbursed to FCI	Nil	No change	Nil	No change	Nil
2	<b>Transportation</b>	Subsidy @ Rs. 50/- per quintal reimbursed to Specified Nodal Transport Agency	Remaining cost of transportation of foodgrain	From 1.10.04 subsidy at the rate of Rs. 100 per quintal for specialised states* and @ Rs. 75 per quintal for other states	Remaining cost on transportation	No change from 01.10.2004 onwards	Remaining cost on transportation
3	<b>Cost of cooking</b>	Labour charges for cooking was met from poverty alleviation (Jawahar Rozgar Yojana) Scheme of Ministry of Rural development up to 31.3.99 only (not applicable to the period under review)	Remaining cost up to 31.3.99 and full cost thereafter	(i) From 2004-05 15 per cent of Additional Central Assistance under PMGY (ii) w.e.f 1.9.04 Rs.1.00 per child per school day in addition to (i) above	Remaining cost on the cost of cooking	(i) States in North eastern region Rs. 1.80 per child per school day (ii) Other states @ Rs. 1.50 per child per school day	(i) North Eastern Region States to contribute a minimum of Rs. 0.20 per child. (ii) Other States to contribute a minimum of Rs. 0.50 per child.

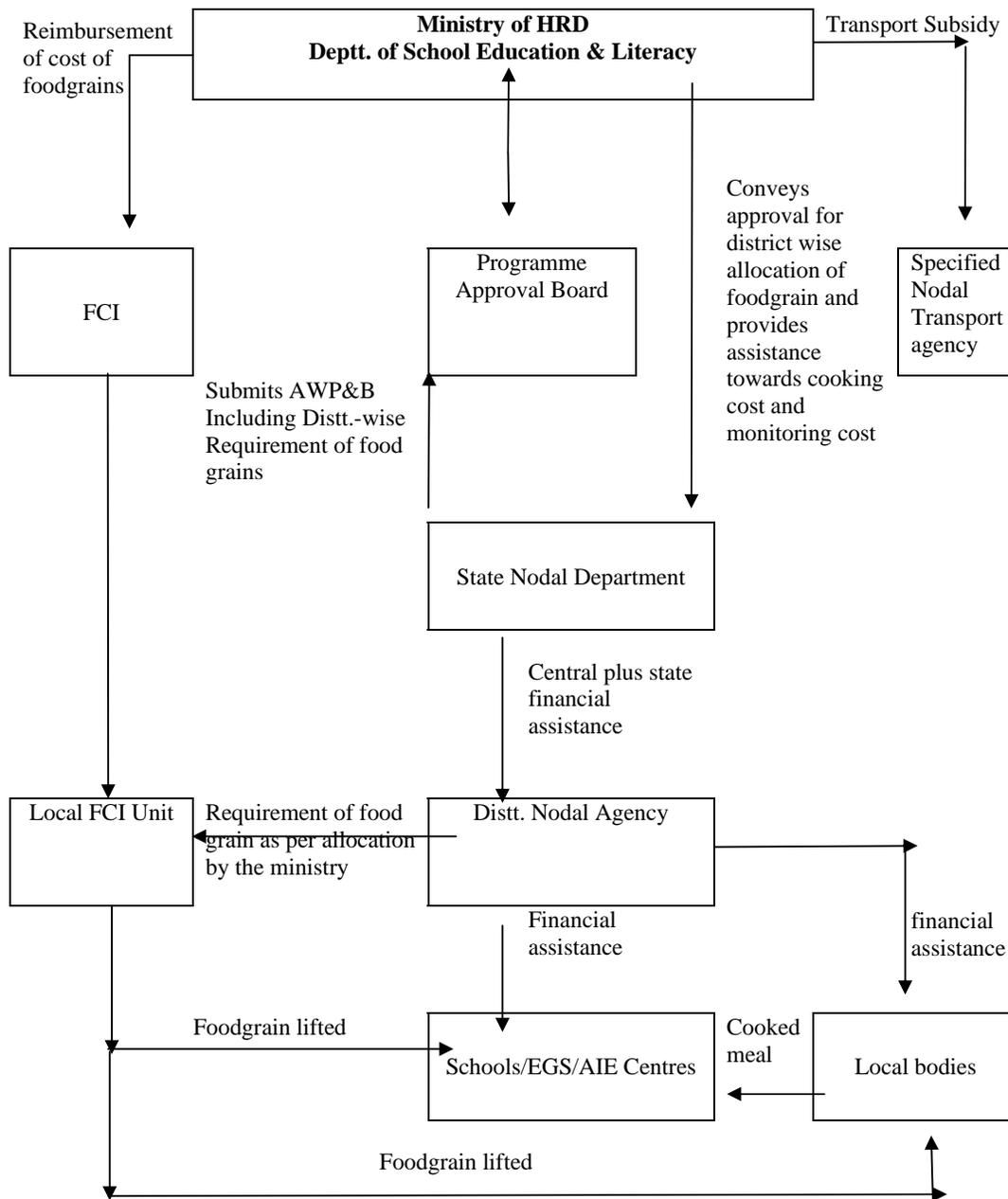
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Sl. No.	Components of scheme to be financed	1995 to August 2004		September 2004 to June 2006		July 2006 onwards	
		Central	State	Central	State	Central	State
4	<b>Infrastructure</b>	Expenditure incurred on construction of kitchen sheds up to 31.3.99 under poverty alleviation scheme	Full cost after 31.3.99	(i) <u>Construction of kitchen</u> : funds available under SGRY, NSDP, SJSRY (ii) <u>Drinking water</u> : funds available under SSA, ARWSP and Swajaldhara programme (iii) <u>Utensils</u> : funds available under SSA from annual school grant of Rs. 2000 per school	Remaining costs on infrastructure	(i) Cost of kitchen shed maximum of Rs. 60,000 per unit per school and funds available under other development programmes (detailed at sl. No. 6) (ii) Kitchen devices overall average of Rs. 5000 per school for the state on actual expenditure basis and funds available under other development programmes (detailed at sl. no. 6 in these guidelines) (iii) funds available as under other development programmes (detailed at sl. no. 6 in these guidelines)	
5	<b>Monitoring, Management and Evaluation</b>	Not specified		Not less than 0.9 per cent of total assistance on food grain, transport and cooking for 2004-05	Remaining cost	Not less than 1.8 per cent of total assistance on food grain, transport and cooking from 2005-06	Remaining cost

Source: Scheme Guidelines – Ministry of Human Resource Development

**Annex-IB**  
**(Refers to paragraph 4)**

**Flow chart of implementation of the Scheme**



**Annex-II**  
**(Refers to paragraph 7)**

Sl. No.	Type of parameter	Who may monitor?	Frequency of monitoring
	(1)	(2)	(3)
<b>I. Programme Parameters</b>			
1.	Regularity and wholesomeness of mid-day meal served to children	i) Members of PTA/SMDC ii) Teachers	Daily
2.	Non-discrimination against children of weaker sections	-do-	-do-
3.	Cleanliness in cooking, serving and consumption of mid-day meal	-do-	-do-
4.	Timely procurement of ingredients, fuel, etc. of good quality	PTA/SMDC	Weekly
5.	Implementation of varied menu	Municipality/Representatives of SMC	Fortnightly/monthly
6.	Over-all quality of mid-day meal	i) Officers of State Govt. belonging to Revenue/Administration, rural development, education and any other suitable Department (e.g. WCD, Food, Health, etc.) ii) Officers of Food & Nutrition Board (FNB), Govt. of India, posted in the State/UT iii) Nutrition Experts/Institutions identified/nominated by the State Govt.	As per a certain target of inspections per month, to be fixed by State Govt. in consultation with food and Nutrition Board/Institution, concerned.
<b>II. Impact Parameters</b>			
1.	Nutritional status – Assessment of percentage of underweight children at school level	PTA/SMDC	Twice a year
2.	Attendance status	-do-	Quarterly
3.	Retention/completion status	-do-	Annually
4.	Sample studies in regard to each of the items 1 to 3 above. Study of Nutritional status would include study of various deficiencies mentioned in paragraph 1.1 of the scheme guidelines, especially incidence of low weight-for-age (underweight) and anaemia.	Appropriate institutions selected by State Govt. / Nodal Agency / SMC	Annually

Source : Scheme Guidelines – Ministry of Human Resource Development

## Annex-III

(Refers to paragraph 9)

## Details of sample selection in states

SI No.	State	Districts selected	Schools/centres selected
1.	Punjab	07	140
2.	Haryana	7	140
3.	Tripura	4	80
4.	Daman & diu	2	40
5.	Jharkhand	8	160
6.	Nagaland	7	140
7.	Arunachal pradesh	8	160
8.	Chandigarh	1	20
9.	Chattisgarh	7	143
10.	Andhra pradesh	7	140
11.	Karnataka	8	160
12.	Uttar pradesh	16	320
13.	Tamil nadu	8	160
14.	Rajasthan	7	140
15.	Uttarakhand	7	140
16.	Manipur	3	60
17.	Pondicherry	4	73
18.	Himachal pradesh	7	140
19.	Assam	7	121
20.	Madhya Pradesh	7	105
21.	Maharashtra	8	160
22.	Dadra and nagar haveli	1	20
23.	Andaman & nicobar	1	20
24.	Kerala	7	140
25.	West Bengal	7	140
26.	Gujarat	8	160
27.	Jammu & kashmir	8	134
28.	Orissa	7	140
29.	Meghalaya	6	120
30.	Bihar	10	200
	<b>Total</b>	<b>195</b>	<b>3816</b>

**Annex-IV**

**(Refers to paragraph 11.1)**

<b>Sl. No.</b>	<b>Year</b>	<b>Number of schools covered under MDM</b>	<b>Projected enrolment</b>
1.	2002-03	8.10 lakh	10.28 crore
2.	2003-04	8.80 lakh	10.57 crore
3.	2004-05	9.04 lakh	10.89 crore
4.	2005-06	9.54 lakh	11.94 crore
5.	2006-07	9.91 lakh	11.98 crore

*Source: Figures supplied by the Ministry of Human Resource Development*

## Annex-V

(Refers to Para 11.1.1)

## Inconsistencies between the figures reported by the Ministry and those collected in states

Sl. No.	Name of state	Years	Enrolment		Difference (+)(-)
			Provided by Ministry	Figures collected in states	
1.	Chattisgarh	2002-03	2889116	2829000	60116
		2003-04	2828582	2783000	45582
		2004-05	2828582	2839000	-10418
2.	Gujarat	2002-03	3259341	5036000	-1776659
		2006-07	3548712	6132000	-2583288
3.	Dadra & Nagar Haveli	2006-07	32251	33824	-1573
4.	Haryana	2006-07	1872490	1613000	259490
5.	Himachal Pradesh	2002-03	639974	614156	25818
		2003-04	614847	590351	24496
		2004-05	590351	577998	12353
		2005-06	577998	555378	22620
		2006-07	555378	530016	25362
6.	Jharkhand	2004-05	3335485	3193000	142485
		2005-06	4101554	4263000	-161446
		2006-07	4280489	5054000	-773511
7.	Karnataka	2003-04	5349540	4603200	746340
		2004-05	5126042	4850053	275989
		2005-06	4962764	4649605	313159
		2006-07	4653694	4413471	240223
8.	Kerala	2003-04	2166510	2163763	2747
		2004-05	2116354	2128222	-11868
		2005-06	1907000	2099522	-192522
		2006-07	2029411	2065785	-36374
9.	Maharashtra	2005-06	9779283	9441000	338283
		2006-07	9258736	9179000	79736
10.	Daman & Diu	2005-06	15300	13719	1581
		2006-07	27800	14185	13615
11.	Orissa	2003-04	4632000	4588000	44000
		2004-05	5151000	4497000	654000
		2005-06	5156000	4386000	770000
		2006-07	5002000	4192000	810000

Sl. No.	Name of state	Years	Enrolment		Difference (+)(-)
			Provided by Ministry	Figures collected in states	
12.	Chandigarh	2002-03	41720	42520	-800
		2003-04	42520	44699	-2179
		2004-05	42366	52604	-10238
		2005-06	56500	55818	682
		2006-07	59993	61014	-1021
13.	Rajasthan	2002-03	7177718	7178000	-282
		2003-04	7678153	7678000	153
		2004-05	7662192	7661000	1192
		2005-06	10215570	7335000	2880570
		2006-07	7696898	6960000	736898
14.	Tamil Nadu	2002-03	5401644	5390000	11644
		2003-04	5529945	4306000	1223945
		2004-05	4305932	3992000	313932
		2005-06	4152167	3817000	335167
		2006-07	4875103	3651000	1224103
15.	Tripura	2002-03	459981	459981	0
		2005-06	525645	520610	5035
16.	Uttar Pradesh	2002-03	14855697	16032000	-1176303
		2003-04	16374892	16995000	-620108
		2004-05	16996916	18143000	-1146084
		2005-06	18644467	18654000	-9533
		2006-07	18719628	18619000	100628
17.	Uttarakhand	2002-03	821507	810722	10785
		2003-04	787193	784911	2282
		2004-05	811204	1136493	-325289
		2005-06	779596	1144478	-364882
		2006-07	779826	1163178	-383352
18.	West Bengal	2002-03	9764181	10262726	-498545
		2003-04	10268683	10876525	-607842
		2004-05	10326600	10722722	-396122
		2005-06	10886311	10569154	317157
		2006-07	9247449	10443354	-1195905
19.	Andaman & Nicobar Islands	2005-06	34517	34107	410
		2006-07	31704	31059	645

## Annex-VI

(Refers to paragraph 14.1)

## Disruption in serving of cooked meals

Sl. No.	State	Remarks
1.	Uttarakhand	In 232 test checked schools cooked meal was not provided for 18.2 per cent to 22.5 per cent days due to delay in receipt of foodgrains.
2.	Jammu & Kashmir	Cooked meal was not provided in Leh district during 2005-07 due to late sanction of cooking cost.
3.	Rajasthan	In 70 test checked schools cooked meal was not provided to 541754 children for 6036 school days during 2002-07.
4.	Assam	In 40 of the 53 schools test checked interruption in serving of cooked meal was noticed for a period ranging from 4 months to 23 months due to delayed implementation of the scheme.
5.	Chattisgarh	In 157 schools 16879 children were not provided cooked meals for a period ranging from 2 to 12 months during 2004-06 due to non availability of foodgrains, funds and cooks.
6.	Himachal Pradesh	In 32 schools cooked meal was not served for a period ranging from 20 to 232 days during 2004-07 due non availability of foodgrains and funds.
7.	Haryana	In 123 of 140 test checked schools, meal was not served for periods ranging up to 209 days during 2004-07 due to irregular supply of foodgrains.
8.	Kerala	In 72 schools disruption ranged up to 102 days due to delay in receipt of foodgrains.
9.	Orissa	Shortfall in providing cooked meal ranged from 5 to 20 per cent during 2002-07 against the prescribed feeding days of 210 days due to non availability of foodgrains, funds and cooks.
10.	Tripura	Cooked meal was not served in 45 to 52 test checked schools for a period ranging up to 165 days during 2003-07 due to shortage of foodgrains and funds, rainy days, absence of cooks etc.
11.	Bihar	Interruption ranged between 47 per cent to 73 per cent of total days due to non availability of foodgrains, funds etc.
12.	Manipur	During 2005-07, in 60 test checked schools, meal was not provided for 51 days in 2005-06 and for 100 days in 2006-07 against the prescribed 200 days.

<b>Sl. No.</b>	<b>State</b>	<b>Remarks</b>
13.	Andhra Pradesh	In 140 test checked schools disruption for 2647 days during 2003-07.
14.	Meghalaya	Disruption ranged from 50 per cent to 100 per cent of school days during 2002-07.
15.	Maharashtra	In 43 test checked schools, disruption affected 1088401 children for 6102 school days during 2003-07 due to delay in receipt of foodgrains, non availability of transport facility in the tribal areas etc.
16.	West Bengal	In test checked schools cooked meal was not served for 37 per cent of targeted 78114 schools days due to delayed implementation of the programme, short receipt of rice, cooking cost etc.
17.	Uttar Pradesh	As per the report of state inspection task force, MDM was not served in 2086 schools during October 2006 to March 2007.

**Annex-VII**  
**(Refers to paragraph 16)**

(Figures in MTs)

Sl. No.	State/UT	Year	No. of children enrolled on 30 <sup>th</sup> Sept. of the preceding year	Foodgrains allocated	Food grains lifted	Percentage of lifting
1	2	3	4	6	7	8
1.	Andhra Pradesh	2002-03	7456254	223687.62	185620.15	82.98
		2003-04	7717673	178278.25	175513.12	98.45
		2004-05	9081299	213410.53	208218.16	97.57
		2005-06	6361814	114099.13	114099.11	100.00
		2006-07	6700878	131002.17	128652.73	98.21
2.	Arunachal Pradesh	2002-03	166637	4999.11	700.44	14.01
		2003-04	181606	5448.18	1209.40	22.20
		2004-05	177984	3559.68	3169.60	89.04
		2005-06	218905	4540.09	3559.96	78.41
		2006-07	218905	4558.70	3531.64	77.47
3.	Assam	2002-03	3149361	92545.89	43592.96	47.10
		2003-04	3210526	96315.78	78292.34	81.29
		2004-05	3387583	101627.49	87257.65	85.86
		2005-06	4795759	92125.70	75621.15	82.08
		2006-07	3525467	78617.92	48648.48	61.88
4.	Bihar	2002-03	8095780	242873.40	138678.82	57.10
		2003-04	8868044	245299.91	181362.17	73.93
		2004-05	9791760	195835.20	167153.54	85.35
		2005-06	12638429	218070.20	160939.69	73.80
		2006-07	12858653	248029.83	114728.22	46.26
5.	Chhattisgarh	2002-03	2889116	74545.37	5531.31	7.42
		2003-04	2828582	56571.64	5642.11	9.97
		2004-05	2828582	56571.64	5380.09	9.51
		2005-06	2888868	53019.31	58485.09	110.31
		2006-07	3104573	69222.56	46379.82	67.00
6.	Goa	2002-03	68878	2066.34	0.00	0.00
		2003-04	69647	1253.65	0.00	0.00
		2004-05	68489	1232.80	0.00	0.00
		2005-06	67225	1411.73	1356.33	96.08
		2006-07	67686	1317.51	1317.51	100.00
7.	Gujarat	2002-03	3259341	65186.82	27551.01	42.26
		2003-04	3004496	60089.91	39533.12	65.79
		2004-05	3011034	60220.68	55083.21	91.47
		2005-06	5132959	67891.45	62107.16	91.48
		2006-07	3548712	75470.66	62522.18	82.84
8.	Haryana	2002-03	1538006	46140.18	41556.62	90.07
		2003-04	1578538	45871.00	41989.22	91.54
		2004-05	1627834	46075.44	20936.54	45.44
		2005-06	1645509	28672.99	14611.77	50.96
		2006-07	1612509	32895.18	17125.38	52.06
9.	Himachal Pradesh	2002-03	639974	19199.22	18777.33	97.80
		2003-04	614847	18445.41	17847.28	96.76
		2004-05	590351	17527.02	16926.82	96.58
		2005-06	577998	11447.25	11447.16	100.00
		2006-07	555378	12096.13	11394.55	94.20

(Figures in MTs)

Sl. No.	State/UT	Year	No. of children enrolled on 30 <sup>th</sup> Sept. of the preceding year	Foodgrains allocated	Food grains lifted	Percentage of lifting
1	2	3	4	6	7	8
10.	Jammu & Kashmir	2002-03	821890	24656.70	235.31	0.95
		2003-04	738777	22163.31	0.00	0.00
		2004-05	831215	24936.45	1662.69	6.67
		2005-06	1028425	18757.93	16653.87	88.78
		2006-07	1093613	20209.97	13168.28	65.16
11.	Jharkhand	2002-03	2254066	51796.21	16548.37	31.95
		2003-04	2254066	51796.21	23039.70	44.48
		2004-05	3335485	83387.13	55467.28	66.52
		2005-06	4101554	82687.33	64552.50	78.07
		2006-07	4228353	84905.33	67154.41	79.09
12.	Karnataka	2002-03	5621960	153564.63	122262.01	79.62
		2003-04	5349540	145853.18	85386.97	58.54
		2004-05	5126042	117558.08	87555.18	74.48
		2005-06	4962764	112863.57	82416.88	73.02
		2006-07	4653694	96517.61	83276.79	86.28
13.	Kerala	2002-03	2355686	47113.72	72409.04	153.69
		2003-04	2166510	43330.20	43329.20	100.00
		2004-05	2116354	42327.08	42327.08	100.00
		2005-06	1907000	28223.60	28223.60	100.00
		2006-07	2029411	32308.22	2691528	83.31
14.	Madhya Pradesh	2002-03	7579750	212149.59	198003.28	93.33
		2003-04	7729652	165834.55	149768.56	90.31
		2004-05	7649784	159974.50	152011.18	95.02
		2005-06	8665342	191080.71	165648.99	86.69
		2006-07	8891737	188693.84	160166.41	84.88
15.	Maharashtra	2002-03	9930938	297928.14	218551.84	73.36
		2003-04	9721167	223586.84	183922.28	82.26
		2004-05	9665362	222303.33	150534.81	67.72
		2005-06	9779283	207809.77	134951.28	64.94
		2006-07	8147690	164135.22	148499.97	90.47
16.	Manipur	2002-03	287506	8625.18	8075.48	93.63
		2003-04	296211	8886.33	8881.02	99.94
		2004-05	305695	9170.85	9120.93	99.46
		2005-06	295096	6539.33	5914.25	90.44
		2006-07	295096	5665.84	5368.94	94.76
17.	Meghalaya	2002-03	434702	13041.06	11357.36	87.09
		2003-04	485980	10279.54	9373.40	91.19
		2004-05	502573	10051.46	9512.28	94.64
		2005-06	597555	10038.92	10041.42	100.02
		2006-07	627596	10543.61	9010.36	85.46
18.	Mizoram	2002-03	93608	2808.24	2246.59	80.00
		2003-04	94042	1880.84	1876.55	99.77
		2004-05	95619	1826.32	1829.66	100.18
		2005-06	104300	1837.86	1837.85	100.00
		2006-07	86504	1624.98	1743.98	107.32

(Figures in MTs)

Sl. No.	State/UT	Year	No. of children enrolled on 30 <sup>th</sup> Sept. of the preceding year	Foodgrains allocated	Food grains lifted	Percentage of lifting
1	2	3	4	6	7	8
19.	Nagaland	2002-03	159664	4789.92	4789.92	100.00
		2003-04	173598	5207.94	5082.53	97.59
		2004-05	173598	3471.96	3992.75	115.00
		2005-06	173598	3762.74	3506.53	93.19
		2006-07	173598	3541.40	3541.40	100.00
20.	Orissa	2002-03	4621934	123762.01	105440.55	85.20
		2003-04	4631826	123424.87	114350.32	92.65
		2004-05	5151346	135293.02	105201.25	77.76
		2005-06	5156154	104110.32	86011.51	82.62
		2006-07	5002269	91938.20	80502.88	87.56
21.	Punjab	2002-03	1620811	48624.33	42099.50	86.58
		2003-04	1559682	45490.34	23707.95	52.12
		2004-05	1498697	43222.38	27886.73	64.52
		2005-06	1552404	28053.43	7821.01	27.88
		2006-07	1488412	29401.81	22761.08	77.41
22.	Rajasthan	2002-03	7177718	157909.79	14154.12	8.96
		2003-04	7678153	168919.37	136487.45	80.80
		2004-05	7662192	168568.22	121027.06	71.80
		2005-06	10215570	196108.30	122477.08	62.45
		2006-07	7335359	133312.81	96532.6	72.41
23.	Sikkim	2002-03	77033	2310.99	2042.70	88.39
		2003-04	76828	1536.56	1296.26	84.36
		2004-05	83602	1672.04	1657.24	99.11
		2005-06	98000	2126.59	2126.59	100.00
		2006-07	102520	1960.70	1880.28	95.90
24.	Tamil Nadu	2002-03	5401644	108032.88	80000.25	74.05
		2003-04	5529945	110598.90	79654.67	72.02
		2004-05	4305932	86118.64	71997.91	83.60
		2005-06	4152167	76586.73	69395.56	90.61
		2006-07	3909913	73115.37	65203.65	89.18
25.	Tripura	2002-03	459981	13799.43	10069.21	72.97
		2003-04	453854	9077.08	8906.40	98.12
		2004-05	458020	9160.40	9053.71	98.84
		2005-06	525645	9882.13	9429.86	95.42
		2006-07	520610	10787.04	5183.03	48.05
26.	Uttarakhand	2002-03	821507	24645.21	15206.34	61.70
		2003-04	787193	15743.86	19781.88	125.65
		2004-05	811204	16224.08	14181.57	87.41
		2005-06	779596	14180.85	13622.47	96.06
		2006-07	779826	14535.96	14002.23	96.33
27.	Uttar Pradesh	2002-03	14855697	445670.91	405310.57	90.94
		2003-04	16374892	491246.76	365300.77	74.36
		2004-05	16996916	509907.48	452280.03	88.70
		2005-06	18644467	335973.30	285077.65	84.85
		2006-07	14728060	346109.28	257665.51	74.45

(Figures in MTs)

Sl. No.	State/UT	Year	No. of children enrolled on 30 <sup>th</sup> Sept. of the preceding year	Foodgrains allocated	Food grains lifted	Percentage of lifting
1	2	3	4	6	7	8
28.	West Bengal	2002-03	9764184	292925.43	230524.86	78.70
		2003-04	10268683	305987.74	255689.48	83.56
		2004-05	10326600	302571.85	264088.41	87.28
		2005-06	10886311	205424.69	175974.72	85.66
		2006-07	9247449	174499.36	155648.02	89.20
29.	A&N Islands	2002-03	35886	1076.58	1018.67	94.62
		2003-04	35179	703.58	703.58	100.00
		2004-05	35186	774.09	774.09	100.00
		2005-06	34517	668.25	533.98	79.91
		2006-07	34107	575.73	551.87	95.86
30.	Chandigarh	2002-03	41720	1251.60	554.78	44.33
		2003-04	42520	977.96	543.98	55.62
		2004-05	42366	974.42	682.44	70.04
		2005-06	56500	1007.96	900.45	89.33
		2006-07	59993	1228.66	524.75	42.71
31.	D&N Haveli	2002-03	26004	780.12	379.69	48.67
		2003-04	29480	678.04	393.20	57.99
		2004-05	30176	603.52	429.06	71.09
		2005-06	33454	610.20	457.17	74.92
		2006-07	32251	508.15	455.2	89.58
32.	Daman & Diu	2002-03	15214	304.28	233.68	76.80
		2003-04	15163	303.26	198.24	65.37
		2004-05	15187	303.74	234.60	77.24
		2005-06	15300	302.94	191.11	63.09
		2006-07	13539	246.14	190.96	77.58
33.	Delhi	2002-03	1010919	20218.38	3802.55	18.81
		2003-04	1036711	21739.06	7259.90	33.40
		2004-05	1078241	21564.82	14661.62	67.99
		2005-06	1238188	20165.55	17507.03	86.82
		2006-07	1116492	19579.14	16077.15	82.11
34.	Lakshadweep	2002-03	0	0.00	0.00	0.00
		2003-04	0	0.00	0.00	0.00
		2004-05	0	0.00	0.00	0.00
		2005-06	0	0.00	0.00	0.00
		2006-07	10430	183.57	0.00	0.00
35.	Pondicherry	2002-03	62349	1247.00	736.23	59.04
		2003-04	62349	1246.98	2130.12	170.82
		2004-05	53221	1064.42	1027.95	96.57
		2005-06	50723	879.54	812.83	92.42
		2006-07	55200	1013.47	917.21	90.50
Total	All India	2002-03	102795718	2830276.28	2028061.52	71.66
		2003-04	105665960	2684067.03	2068453.19	77.06
		2004-05	108915529	2669090.76	2163323.12	81.05
		2005-06	119381379	2250960.37	1808313.61	80.34
		2006-07	106856483	2160352.08	1671242.96	77.36

Source: Figures supplied by the Ministry of Human Resource Development

**Annex VIII**  
**(Refers to paragraph 17)**

Sl. No.	State	Schools/EGS/AIE centres not covered
1.	Tamil Nadu	Out of 48287 children of AIE/EGS centers 41478 children were not provided MDM. In 19 test-checked centers MDM was not provided in fourteen centres. Thirteen newly opened schools were also not provided MDM during 2002-07.
2.	Haryana	In seven test checked districts 96 per cent of AIE centers were not covered.
3.	Rajasthan	In Tonk district 7980 schools involving 4.99 lakh children remained uncovered.
4.	Bihar	67 per cent EGS centres in 10 districts not covered depriving 0.88 lakh children.
5.	Manipur	2019 EGS/AIE centres not covered till 2006-07 involving 55110 children.
6.	Uttarakhand	In three test checked districts 87 EGS centers involving 5387 students were not covered.
7.	Arunachal Pradesh	As of 31 March 2007 43 primary schools and 85 EGS centers involving 4853 children remained uncovered.
8.	Punjab	1628 schools and 182 EGS centers involving 196821 children remained uncovered during 2002-04.

**Annex-IX**

(Refers to paragraph 18.1)

Sl. No.	States/UTs	Year	Percentage of foodgrains lifted	Percentage of cooking cost utilised
1.	Bihar	2006-07	46.26	97.26
2.	Chhattisgarh	2004-05	9.51	100
		2006-07	67	81
3.	Haryana	2004-05	45.44	100
		2005-06	50.96	76.03
		2006-07	52.06	65.56
4.	Jammu & Kashmir	2004-05	6.67	100
		2005-06	88.78	95.46
5.	Jharkhand	2004-05	66.52	100
		2005-06	78.07	100
6.	Karnataka	2004-05	74.48	100
		2005-06	73.02	100
		2006-07	86.28	100
7.	Meghalaya	2006-07	85.46	100
8.	Orissa	2005-06	82.62	257.16
9.	Punjab	2004-05	64.52	100
		2005-06	27.88	100
		2006-07	77.41	100
10.	Rajasthan	2005-06	62.45	73.91
		2006-07	72.41	100
11.	Tamil Nadu	2004-05	83.6	100
		2005-06	90.61	100
		2006-07	89.18	100
12.	Tripura	2006-07	48.05	91.12
13.	West Bengal	2004-05	87.28	100
		2005-06	85.66	100
14.	Pondicherry	2006-07	90.5	100

*Calculations based on the figures supplied by the Ministry*

## Annex-X

(Refers to paragraph 18.2)

## Delay in release of funds

Sl. No.	Sanction no.	IFD <sup>1</sup> diary no.	Name of grantee	Period	Amount released	Delay	
						Months	days
1.	17(1)/05	3626 dt. 11.05.05	Jammu & Kashmir	9/04 to 4/05	1,86,61,000	8	11
2.	17(1)/05	3626 dt. 11.05.05	Jharkhand	9/04 to 4/05	12,24,79,000	8	11
3.	17(1)/05	3626 dt. 11.05.05	Mizoram	9/04 to 4/05	48,37,000	8	11
4.	17(1)/05	3626 dt. 11.05.05	Punjab	9/04 to 4/05	5,63,90,000	8	11
5.	17(1)/05	3626 dt. 11.05.05	Sikkim	9/04 to 4/05	48,86,000	8	11
6.	17(1)/05	3626 dt. 11.05.05	West Bengal	9/04 to 4/05	52,86,63,000	8	11
7.	17-1(II)/05	4761 dt 08.07.05	Arunachal Pradesh	5/05 to 12/05	3,14,46,000	2	8
8.	17-1(II)/05	4761 dt 08.07.05	Assam	5/05 to 12/05	54,62,37,000	2	8
9.	17-1(II)/05	4761 dt 08.07.05	Gujarat	5/05 to 12/05	40,78,50,000	2	8
10.	17-1(II)/05	4761 dt 08.07.05	Himachal Pradesh	5/05 to 12/05	7,71,27,000	2	8
11.	17-1(II)/05	4761 dt 08.07.05	Karnataka	5/05 to 12/05	67,54,68,000	2	8
12.	17-1(II)/05	4761 dt 08.07.05	Madhya Pradesh	5/05 to 12/05	109,01,00,000	2	8
13.	17-1(II)/05	4761 dt 08.07.05	Tamil Nadu	5/05 to 12/05	50,82,00,000	2	8
14.	17-1(II)/05	4761 dt 08.07.05	Tripura	5/05 to 12/05	6,87,21,000	2	8
15.	17-34/05	5000 dt. 19.07.05	Chattisgarh	05/05 to 12/05	27,54,82,000	2	19
16.	17	5000 dt. 19.07.05	Goa	05/05 to 12/05	55,66,000	2	19
17.	17(7)/05	5000 dt. 19.07.05	Haryana	05/05 to 12/05	20,80,03,000	2	19

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<sup>1</sup> IFD refers to Integrated Finance Division of the Ministry of Human Resource Development

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Sl. No.	Sanction no.	IFD <sup>1</sup> diary no.	Name of grantee	Period	Amount released	Delay	
						Months	days
18.	17-18/05	5000 dt. 19.07.05	Orissa	05/05 to 12/05	9,17,52,000	2	19
19.	17-25/05	5000 dt. 19.07.05	West Bengal	05/05 to 12/05	126,70,76,000	2	19
20.	17-24/05	5206 dt 28.07.05	Uttar Pradesh	05/05 to 12/05	215,53,00,000	2	28
21.	17-20/05	5206 dt 28.07.05	Rajasathan	05/05 to 12/05	114,79,63,000	2	28
22.	17(1-A)/05	5206 dt 28.07.05	Andhra Pradesh	05/05 to 12/05	77,38,19,000	2	28
23.	17-16/05	5206 dt 28.07.05	Mizoram	05/05 to 12/05	1,04,05,000	2	28
24.	17-35/05	5874 dt 29.08.05	Uttaranchal	5/05 to 12/05	8,60,61,000	3	29
25.	17-33/05	6035 dt. 06.09.05	Jharkhand	5/05 to 12/05	49,16,66,000	4	6
26.	17-17/05	5874 dt. 29.08.05	Nagaland	5/05 to 12/05	2,12,48,000	3	29
27.	17-21/05	6163 dt. 14.09.05	Sikkim	5/05 to 12/05	1,23,87,000	4	14
28.	17-15/05	6163 dt. 14.09.05	Meghalaya	5/05 to 12/05	6,87,78,000	4	14
29.	17-4/05	6365 dt. 21.09.05	Bihar	5/05 to 12/05	120,30,20,000	4	21
30.	17-13/05	6755 dt. 14.10.05	Maharashtra	5/05 to 12/05	38,89,23,000	5	14
31.	17-14/05	7143 dt. 02.11.05	Manipur	5/05 to 12/05	2,79,81,000	6	2
32.	17-11/05	7505 dt. 18.11.05	Kerala	5/05 to 12/05	17,66,64,000	6	18
33.	17-12/05	7437 dt. 17.11.05	Madhya Pradesh	5/05 to 12/05	7,15,30,000	6	17
34.	17-35/05	292 dt. 12.01.06	Uttaranchal	1/06 to 6/06	6,92,48,000	-	12
35.	17-6/05	301 dt. 13.01.06	Gujarat	1/06 to 6/06	30,79,20,000	-	13
36.	17-10/05	276 dt. 12.01.06	Karnataka	1/06 to 6/06	39,50,31,000	-	12
37.	17-5/05	299 dt. 13.01.06	Goa	1/06 to 6/06	63,68,000	-	13
38.	17-8/05	357 dt. 16.01.06	Himachal Pradesh	1/06 to 6/06	6,58,34,000	-	16
39.	17-12/05	405 dt. 17.01.06	Madhya Pradesh	1/06 to 6/06	69,97,26,000	-	17
40.	17-34/05	433 dt. 18.01.06	Chattisgarh	1/06 to 6/06	24,49,75,000	-	18

Sl. No.	Sanction no.	IFD <sup>1</sup> diary no.	Name of grantee	Period	Amount released	Delay	
						Months	days
41.	17-7/05	434 dt. 18.01.06	Haryana	1/06 to 6/06	13,84,35,000	-	18
42.	17-25/05	705 dt. 31.01.06	West Bengal	1/06 to 6/06	100,86,17,000	1	-
43.	17-22/05	646 dt. 30.01.06	Tamil Nadu	1/06 to 6/06	38,82,30,000	1	-
44.	17(1-A)/05	730 dt. 01.02.06	Andhra Pradesh	1/06 to 6/06	47,03,61,000	1	1
45.	17-33/05	756 dt. 02.02.06	Jharkhand	1/06 to 6/06	22,63,44,000	1	2
46.	17-11/05	820 dt. 06.02.06	Kerala	1/06 to 6/06	11,23,53,000	1	6
47.	17-17/05	731 dt. 01.02.06	Nagaland	1/06 to 6/06	1,85,18,000	1	1
48.	17-9/05	976 dt. 10.02.06	Jammu & Kashmir	1/06 to 6/06	12,82,23,000	1	10
49.	17-17/05	764 dt. 02.02.06	Tripura	1/06 to 6/06	3,76,70,000	1	2
50.	17-18/05		Orissa	1/06 to 6/06	10,00,00,000		
51.	17-4/05	1196 dt. 21.02.06	Bihar	1/06 to 6/06	40,00,00,000	1	21
52.	17-24/05		Uttar Pradesh	1/06 to 6/06	80,00,00,000		
53.	17-21/05	1165 dt. 20.02.06	Sikkim	1/06 to 6/06	87,65,000	1	20
54.	17-13/05	1197 dt. 21.02.06	Maharashtra	1/06 to 6/06	38,97,72,000	1	21
55.	17-2/05	1276 dt. 23.02.06	Arunachal Pradesh	1/06 to 6/06	81,78,000	1	23
56.	17-14/05	1590 dt. 08.03.06	Manipur	1/06 to 6/06	2,21,62,000	2	8
57.	17-13/05		Maharashtra	1/06 to 6/06	1,33,00,000	3	-
58.	17(1-B)/05	4518 dt. 28.06.05	Delhi (Party payment)	9/04 to 4/05	6,41,80,000	9	28
59.	17-32/05	5874 dt. 29.08.05	Pondicherry	5/05 to 12/05	59,92,000	3	29
60.	17-30/05	2569 dt. 30.03.06	Delhi	5/05 to 12/05	12,12,66,000	10	30
61.	17-32/05	2473 dt. 28.03.06	Pondicherry	1/06 to 06/06	40,62,000	2	28
62.	17-1(II)/05	4761 dt. 08.07.05	Dadra & Nagar Haveli	5/05 to 12/05	36,86,000	2	8
63.	17-31/05	5874 dt. 29.08.05	Lakshadweep	5/05 to 12/05	11,86,000	3	29

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Sl. No.	Sanction no.	IFD <sup>1</sup> diary no.	Name of grantee	Period	Amount released	Delay	
						Months	days
64.	17-27/05	6035 dt. 06.09.05	Chandigarh	5/05 to 12/05	72,53,000	4	6
65.	17-29/05	7143 dt. 02.11.05	Daman & Diu	5/05 to 12/05	15,99,000	6	2
66.	17-1(II)/05	998 dt. 01.03.06	Dadra & Nagar Haveli	1/06 to 6/06	22,13,000	2	1
67.	17(27)/05	2472 dt. 28.03.06	Chandigarh	1/06 to 6/06	49,98,000	2	28
68.	17-31/05	2557 dt. 29.03.06	Lakshadweep	1/06 to 6/06	8,23,000	2	29
69.	17-29/05	2556 dt. 29.03.06	Daman & Diu	1/06 to 6/06	10,62,000	2	29

<b>2006-07</b>							
70.	17-13/05	2820 dt. 15.04.06	Maharashtra	1/06 to 6/06	5037.21	3	15
71.	17-24/05	2814 dt. 13.04.06	Uttar Pradesh	1/06 to 6/06	6084.00	3	13
72.	17-18/05	2815 dt. 14.04.06	Orissa	1/06 to 6/06	2877.29	3	14
73.	17-4/05	2813 dt. 13.04.06	Bihar	1/06 to 6/06	3689.07	3	13
74.	17-10/05	5241 dt. 22.08.06	Karnataka	7/06 to 3/07	6141.13	1	22
75.	17-1(A)/05	5239 dt. 22.08.06	Andhra Pradesh	7/06 to 3/07	8144.92	1	22
76.	17-34/05	5238 dt. 22.08.06	Chattisgarh	7/06 to 3/07	4334.37	1	22
77.	17-5/05	5234 dt. 22.08.06	Goa	7/06 to 3/07	84.14	1	22
78.	17-20/05	5240 dt. 22.08.06	Rajasthan	7/06 to 3/07	6145.24	1	22
79.	17-6/05	5381 dt. 29.08.06	Gujarat	7/06 to 3/07	3813.92	1	29
80.	17-22/05	5419 dt. 31.08.06	Tamil Nadu	7/06 to 3/07	4561.40	2	-
81.	17-8/05	5418 dt. 31.08.06	Himachal Pradesh	7/06 to 3/07	603.07	2	-

*Source: Data taken from Ministry of Human Resource Development records*

**Annex-XI**

**(Refers to paragraph 18.5)**

**Transportation of food grains**

<b>Sl. No.</b>	<b>Name of state</b>	<b>Remarks</b>
1.	Uttar Pradesh	Rs. 73.37 crore claimed in excess of actual Food grains not delivered up to schools but expenditure claimed – Rs. 20.89 crore
2.	Chandigarh	Rs. 1.30 lakh claimed in excess of actual
3.	Chattisgarh	Excess claimed Rs. 24.98 lakh due to discrepancy in quantity lifted during 2005-06
4.	Rajasthan	Rs. 1.62 crore claimed in excess of actual
5.	Meghalaya	Excess claimed Rs. 1.61 crore during 2002-07. Transport claimed up to school though not delivered up to school.
6.	Tripura	Rs. 26.87 lakh claimed in excess of actual.
7.	West Bengal	Rs. 4.82 crore claimed in excess of actual

**Annex-XII**

(Refers to paragraph 19)

**Convergence of Midday Meal Scheme with other Development Programmes**

<b>Sl. No</b>	<b>Item</b>	<b>Scheme/Programme under which funds are available</b>
1	Construction of Kitchen-cum-store	<p><b>Ministry of Rural Development</b></p> <ul style="list-style-type: none"> <li>Sampurna Grameen Rozgar Yojana (SGRY) in rural areas.</li> </ul> <p><b>Ministry of Housing and Urban Poverty Alleviation</b></p> <ul style="list-style-type: none"> <li>Basic Services for Urban Poor (BSUP), Integrated Housing and Slum Development Programme (IHSDP) for urban areas;</li> <li>Urban Wage Employment Programme, a component of Swarna Jayanti Shahri Rozgar Yojana (SJSRY) for urban areas outside slums.</li> </ul> <p><b>Ministry of Panchayati Raj</b></p> <ul style="list-style-type: none"> <li>Backward Region Grant Fund (BRGF) available as untied funds for 250 districts for gap filling and augmentation.</li> </ul> <p><b>Ministry of HRD</b></p> <ul style="list-style-type: none"> <li>Sarva Shiksha Abhiyan (SSA) for new school construction.</li> </ul>
2	Water supply	<p><b>Ministry of Rural Development, Department of Drinking Water Supply Accelerated Rural Water Supply Programme (ARWSP)</b></p> <ul style="list-style-type: none"> <li>'Swajaldhara'</li> </ul> <p><b>Ministry of Panchayati Raj</b></p> <ul style="list-style-type: none"> <li>Devolution of block grants to Panchayats on the recommendations of the 12<sup>th</sup> Finance Commission.</li> <li>Backward Region Grant Fund (BRGF) available as untied funds for 250 districts for gap filling and augmentation.</li> </ul> <p><b>Ministry of Human Resource Development</b></p> <ul style="list-style-type: none"> <li>Sarva Shiksha Abhiyan (SSA) for new school construction.</li> </ul>
3	Kitchen devices	<p><b>Ministry of Human Resource Development</b></p> <p>Funds available under SSA</p> <ul style="list-style-type: none"> <li>From annual school grant of Rs 2000/- per annum per school and Rs 1000/- per annum for EGS Centres.</li> </ul>
4	School Health Programme	<p><b>Ministry of Health and Family Welfare</b></p> <ul style="list-style-type: none"> <li>Necessary intervention, like regular health check-up, supplementation of micronutrients, de-worming medicines, etc., can be taken up under the National Rural Health Mission.</li> </ul>

**Annex XIII**  
**(Refers to paragraph 20)**

**Infrastructure**

<b>Sl. No.</b>	<b>State</b>	<b>Remarks</b>
1.	Uttar Pradesh	38 per cent of the total schools did not have kitchen sheds Out of 96457 schools, 602 schools did not have kitchen devices (On records all schools were shown as having drinking water facility but on test check of 320 schools 19 per cent schools did not have clean drinking water)
2.	Uttarakhand	14 per cent schools were without kitchen shed 22 per cent were without drinking water 27 per cent without gas based chullah
3.	Tamil Nadu	4 per cent of 142 test checked schools did not have pucca kitchen sheds 31 per cent of 142 test checked schools did not have kitchen devices 18 per cent of test checked schools did not have drinking water
4.	Jharkhand	79 per cent of schools in test checked districts did not have kitchen sheds 88 per cent of schools in test checked districts did not have gas chullahs 38 per cent schools in test checked districts did not have drinking water facility
5.	Assam	78 per cent of test checked schools did not have kitchen sheds 86 per cent of test checked schools did not have gas chullahs 26 per cent of test checked schools did not have drinking water facility
6.	Chattisgarh	49 per cent of test checked schools did not have kitchen sheds 80 per cent of test checked schools did not have kitchen devices. 77 per cent of test checked schools did not have drinking water facility.
7.	Himachal Pradesh	100 per cent of test checked schools did not have kitchen sheds 1133 schools in the state did not have drinking water facility
8.	Jammu & Kashmir	55 per cent of the total schools did not have drinking water facility.
9.	Rajasthan	42 per cent of the total schools did not have kitchen sheds. 3 per cent of the total schools did not have drinking water facility.
10.	Haryana	89 per cent of test-checked schools did not have kitchen sheds.
11.	Punjab	100 per cent of test checked schools did not have kitchen sheds.
12.	Daman and Diu	25 of the 35 schools in Daman district had kitchen sheds
13.	Meghalaya	99.6 per cent of schools in test checked districts did not have kitchen sheds and 76.55 per cent schools in test checked districts did not have drinking water facility

Sl. No.	State	Remarks
14.	Orissa	92 per cent of the test checked schools did not have proper kitchen sheds and meals were being cooked in classrooms and in the open spaces. Foodgrains were stored in office and classrooms. 100 per cent of the schools were using firewoods and not smokeless chulhas. Clean drinking water facility was not available in 73 per cent of schools
15.	Tripura	Only 43.65 per cent of schools had kitchen sheds. In schools test checked 29 per cent had kitchen sheds.
16.	Bihar	Only 87 of the 1029 kitchen sheds were constructed
17.	Manipur	2987 kitchen sheds ready by May 2005 not handed over to schools by July 2007.
18.	West Bengal	Pucca kitchen sheds were not available in 71 per cent schools. Drinking water not available in 29 per cent schools. Gas stove not available in 99 per cent schools.
19.	Madhya Pradesh	75807 schools did not have kitchen sheds.
20.	Andhra Pradesh	Out of 54259 government primary schools 37930 (69.91 per cent) schools were not having kitchen sheds